

5/13/14 CUEA AB1200 Public Hearing Excerpt

Transcribed from the Audio Recording of the meeting found online at:
http://137.164.248.64/manage/shares/Board Audio/2014 05 13 Part 2.MP3?_c=498362086911684810

Director of Fiscal Services:

The rest of the information is telling the County how we plan on paying for this... The District expects to be paying for this out of the LCFF increased revenues that we will be receiving and a portion of the ending fund balance.

Board Member:

Titia, um, what if the County doesn't accept it?

Director of Fiscal Services:

Well the County actually wrote a letter and sent it to the Board President looking at our numbers and discussing those. Um, I assume that you...

Board President:

I did receive it and I didn't bring it, but it has been accepted.

Director of Fiscal Services:

It was accepted by the County. If the County truly believes that we cannot afford this, um then they will let us know if they, they do not believe that we are acting in our best interest.

Board Member:

Well no, I'm just curious from a procedural thing. So, this is already in language that has been negotiated with the Union and has been ratified by the Union and the Union agreed to it.

Director of Fiscal Services:

But the Board hasn't approved it.

Board Member:

Right, so if the County, and this is an if, because they said yes, and I'm just trying to figure out if they said no, does that mean everything goes back to the negotiating table, is that how all that happens?

Director of Fiscal Services:

Yes.

Board Member:

Okay, because they haven't said no before, I don't know what happens; I'm just like, what happens then?

Board President:

We've been pretty good about not proposing increases that we couldn't afford.

Director of Fiscal Services:

Right, and that's what this document is really for. This, and that's why when Lorraine said "well the unit's wanting to know why the TA is not on there", well it's because we are working through the process and the process basically says we need to prove that we can afford this. That's what this document does, it proves to the County that we can afford what we've proposed (laughs) and that they are okay with that but it is required that the Superintendent and the Chief Business Official sign off on this and then when the AB1200 and the TA are approved by the Board, the Board President also signs off on this so that we all understand what we are doing (laughs).